

# 2013

## HOWELL TOWNSHIP FIRE DISTRICT NO. 4

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# Supplemental Schedules

Department Of



Community  
Affairs

Division of Local Government Services

## 2013 FIRE DISTRICT BUDGET

### Howell Township Fire District # 4 (Monmouth)

#### ----SUPPLEMENTAL SCHEDULES----

----UNRESTRICTED FUND BALANCE---- -----	CROSS REF. -----	2013 PROPOSED BUDGET -----
(1) BEGINNING BALANCE JAN. 1, 2012	* AUDIT *	\$630,551 *
(2) UTILIZED IN CURRENT YEAR'S ADOPTED BUDGET	* *	\$82,795 *
(3) PROPOSED BALANCE AVAILABLE (Line 1 - Line 2)	* *	\$547,756 *
(4) ESTIMATED RESULTS OF OPERATIONS IN CURRENT BUDGET	* *	\$20,000 *
(5) ANTICIPATED BALANCE - DEC. 31, 2012 (Line 3 + Line 4)	* *	\$567,756 *
(6) UTILIZED IN PROPOSED BUDGET - 2013	* A-1 *	\$81,255 *
(7) PROPOSED BALANCE AFTER UTILIZATION IN 2013 BUDGET (Line 5 - Line 6)	* *	\$486,501 *
-----		
----RESTRICTED FUND BALANCE---- -----	CROSS REF. -----	2013 PROPOSED BUDGET -----
(8) BEGINNING BALANCE JAN. 1, 2012	* AUDIT *	\$1,090,510 *
(9) Utilized in Current Year's Adopted Budget	* *	\$90,000 *
(10) PROPOSED BALANCE AVAILABLE (Line 8 - Line 9)	* *	\$1,000,510 *
(11) Estimated Results of Operations in Current Budget	* *	\$200,000 *
(12) ANTICIPATED BALANCE - DEC. 31, 2012 (Line 10 + Line 11)	* *	\$1,200,510 *
(13) A. Used in Proposed Budget for Capital Purposes (Page 9) *	* A-2 *	\$750,000 *
B. Release Referendum Resolution (Page 10A) *	* *	\$750,000 *
Total Proposed Use of Restricted Fund Balance		\$750,000
(14) PROPOSED BALANCE AFTER UTILIZATION IN 2013 BUDGET (Line 12 - Line 13A - 13B)	* *	\$450,510 *

**2013 FIRE DISTRICT BUDGET**

**Howell Township Fire District # 4 (Monmouth)**

**----SUPPLEMENTAL SCHEDULES----**

**----SALE OF ASSETS----**

		<b>CROSS REF.</b>	<b>PURCHASE BASIS</b>	<b>2013 PROPOSED SALE VALUE</b>
	<b>DESCRIPTION OF ASSET (list individually)</b>			
(1)		* * *		* * *
(2)		* * *		* * *
(3)		* * *		* * *
	<b>TOTAL SALE OF ASSETS</b>	* <b>A-3</b> *		* * *

**----INTEREST ON INVESTMENTS----  
AND DEPOSITS (N.J.S.A. 40A:5-15.1)**

		<b>CROSS REF.</b>	<b>2013 PROPOSED BUDGET</b>	<b>2012 CURRENT YEAR'S FINAL BUDGET</b>
	<b>INVESTMENTS/ACCOUNTS (List Each)</b>			
(1)	VARIOUS BANKS	* * *	\$9,000	\$9,000
(2)		* * *		
(3)		* * *		
(4)		* * *		
(5)		* * *		
(6)		* * *		
(7)		* * *		
	<b>TOTAL INTEREST ON INVESTMENTS AND DEPOSITS</b>	* <b>A-4</b> *	\$9,000	\$9,000

**----OTHER REVENUE----**

		<b>CROSS REF.</b>	<b>2013 PROPOSED BUDGET</b>	<b>2012 CURRENT YEAR'S FINAL BUDGET</b>
	<b>LIST IN DETAIL:</b>			
(1)		* * *		
(2)		* * *		
(3)		* * *		
(4)		* * *		
(5)		* * *		
	<b>TOTAL OTHER REVENUE</b>	* <b>A-5</b> *		

**2013 FIRE DISTRICT BUDGET**

**Howell Township Fire District # 4 (Monmouth)**

**----SUPPLEMENTAL SCHEDULES----**

<b>----OTHER GRANTS &amp;---- ENTITLEMENTS -----</b>	<b>CROSS REF. -----</b>	<b>2013 PROPOSED BUDGET -----</b>	<b>2012 CURRENT YEAR'S FINAL BUDGET -----</b>
<b>LIST IN DETAIL:</b>			
(1)	*    *		*    *
(2)	*    *		*    *
(3)	*    *		*    *
(4)	*    *		*    *
(5)	*    *		*    *
(6)	*    *		*    *
(7)	*    *		*    *
(8)	*    *		*    *
(9)	*    *		*    *
<b>TOTAL OTHER GRANTS &amp; ENTITLEMENTS</b>	<b>*    A-6    *</b>	----- =====	----- =====

<b>----OTHER REVENUES OFF-SET WITH---- APPROPRIATIONS -----</b>	<b>CROSS REF. -----</b>	<b>2013 PROPOSED BUDGET -----</b>	<b>2012 CURRENT YEAR'S FINAL BUDGET -----</b>
<b>LIST IN DETAIL:</b>			
(1)	*    *		*    *
(2)	*    *		*    *
(3)	*    *		*    *
(4)	*    *		*    *
(5)	*    *		*    *
(6)	*    *		*    *
(7)	*    *		*    *
(8)	*    *		*    *
(9)	*    *		*    *
<b>TOTAL OTHER REVENUES OFF-SET</b>	<b>*    A-8    *</b>	----- =====	----- =====

**2013 FIRE DISTRICT BUDGET**

**Howell Township Fire District # 4 (Monmouth)**

**----SUPPLEMENTAL SCHEDULES----**

**----ADMINISTRATION----**

**SALARY & WAGES (N.J.S. 40A:14-78.7)**

**2013**

TITLE	# of Staff	Annual Compensation	Proposed Budget
COMMISSIONERS	5	VARIOUS	\$56,000
OTHER - LIST INDIVIDUALLY:			
(1)			
(2)			
(3)			
(4)			
(5) Appendix brought forward	AP-1		
<b>TOTAL ADMINISTRATION S&amp;W</b>	<b>A-9</b>		\$56,000

**----COST OF OPERATIONS & MAINTENANCE----**

**SALARY & WAGES (N.J.S. 40A:14-78.7)**

**2013**

TITLE	# of Staff	Annual Compensation	Proposed Budget
LIST INDIVIDUALLY:			
(1)			
(2)			
(3)			
(4)			
(5) Appendix brought forward	AP-2		
<b>TOTAL COST OF OPERATIONS S&amp;W</b>	<b>A-10</b>		

**----OTHER COSTS OFFSET BY REVENUES----**

**SALARY & WAGES (N.J.S. 40A:14-78.7)**

**2013**

TITLE	# of Staff	Annual Compensation	Proposed Budget
LIST INDIVIDUALLY:			
(1)			
(2)			
(3)			
(4)			
(5) Appendix brought forward	AP-3		
<b>TOTAL Salaries Offset by Revenues</b>	<b>A-15</b>		

**2013 FIRE DISTRICT BUDGET**

**Howell Township Fire District # 4 (Monmouth)**

**----Salary Expense Appendix (N.J.S.A. 40A:14-78.6)----**

			2013
TITLE			
Administrative Postions (list Individually)			Proposed Budget
Insert new rows here		# of Staff	Annual Compensation
<b>TOTAL ADMINISTRATION S&amp;W appendix</b>			<b>AP-1</b>

Operation & Maintenance Postions (list Individually)			
Insert new rows here			
<b>TOTAL COST OF OPERATIONS S&amp;W Appendix</b>			<b>AP-2</b>

Salary Offset by Revenue Postions (list Individually)			
Insert new rows here			
<b>Total Salaries Offset By Revenue Appendix</b>			<b>AP-3</b>

## 2013 FIRE DISTRICT BUDGET

### Howell Township Fire District # 4 (Monmouth)

#### -----SUPPLEMENTAL SCHEDULES----- FRINGE BENEFIT COSTS

PROPOSED BUDGET	2013			
Title	Administra- tion	Cost of Operation and Maintenance	Other Costs Offset by Revenue	Total
(1) Public Employee RS Contribution	\$7,500	\$0	\$0	
Total PERS	\$7,500	\$0	\$0	\$7,500
(2) Police & Fire RS Contribution	\$0	\$0	\$0	
Total PFRS	\$0	\$0	\$0	\$0
(3) Employee Group Health Insurance	\$0	\$0	\$0	
Total Group Health Insurance	\$0	\$0	\$0	\$0
(4) Other Fringe	\$5,600	\$0	\$0	
Total Other Fringe	\$5,600	\$0	\$0	\$5,600
<b>TOTAL PROPOSED BUDGET</b>	<b>\$13,100</b>	<b>\$0</b>	<b>\$0</b>	<b>\$13,100</b>
Cross Reference	A-13	A-14	A-16	

FINAL BUDGET	2012			
Title	Administra- tion	Cost of Operation and Maintenance	Other Costs Offset by Revenue	Total
(1) Public Employee RS Contribution	\$7,091	\$0	\$0	
Total PERS	\$7,091	\$0	\$0	\$7,091
(2) Police & Fire RS Contribution	\$0	\$0	\$0	
Total PFRS	\$0	\$0	\$0	\$0
(3) Employee Group Health Insurance	\$0	\$0	\$0	
Total Group Health Insurance	\$0	\$0	\$0	\$0
(4) Other Fringe	\$5,600	\$0	\$0	
Total Other Fringe	\$5,600	\$0	\$0	\$5,600
<b>TOTAL FINAL BUDGET</b>	<b>\$12,691</b>	<b>\$0</b>	<b>\$0</b>	<b>\$12,691</b>
Cross Reference	A-13	A-14	A-16	

**2013 FIRE DISTRICT BUDGET**

**Howell Township Fire District # 4 (Monmouth)**

**----SUPPLEMENTAL SCHEDULES----**

**----ADMINISTRATION----**

**OTHER EXPENSES (N.J.S. 40A:14-78.6)**

		2013	2012
	Cross Ref.	Proposed Budget	Current Year Final Budget
OPERATING - (List Individually):			
(1) ADMINISTRATIVE		\$7,000	\$7,000
(2) ADVERTISING		\$2,000	\$2,000
(3) ELECTION		\$2,000	\$2,000
(4) Appendix brought forward	AP-4	\$25,000	\$30,000
CONTINGENT EXPENSES			
OTHER ASSETS - NON-BONDABLE (List Individually):			
(1)			
(2)			
(3) Appendix brought forward	AP-5		
<b>TOTAL ADMINISTRATION OTHER EXPENSES</b>	<b>A-11</b>	<b>\$36,000</b>	<b>\$41,000</b>

**----COST OF OPERATIONS----**

**OTHER EXPENSES (N.J.S. 40A:14-78.6)**

		2013	2012
	Cross Ref.	Proposed Budget	Current Year Final Budget
OPERATING - (List Individually):			
(1) RENTAL CHARGES		\$59,667	\$38,500
(2) TRAINING AND EDUCATION		\$12,000	\$12,000
(3) UTILITIES		\$33,000	\$33,000
(4) Appendix brought forward	AP-6	\$252,000	\$252,000
CONTINGENT EXPENSES			
OTHER ASSETS - NON-BONDABLE (List Individually):			
(1) FIREFIGHTING EQUIPMENT, MATERIALS & SUPPLIES		\$105,500	\$105,502
(2)			
(3) Appendix brought forward	AP-7		
<b>TOTAL COST OF OPERATIONS OTHER EXPENSES</b>	<b>A-12</b>	<b>\$462,167</b>	<b>\$441,002</b>

**----Other Expenses Offset by Revenue----**

**OTHER EXPENSES (N.J.S. 40A:14-78.6)**

		2013	2012
	Cross Ref.	Proposed Budget	Current Year Final Budget
OPERATING - (List Individually):			
(1)			
(2)			
(3)			
(4) Appendix brought forward	AP-8		
CONTINGENT EXPENSES			
OTHER ASSETS - NON-BONDABLE (List Individually):			
(1)			
(2)			
(3) Appendix brought forward	AP-9		
<b>TOTAL Other Expenses Offset by Revenue</b>	<b>A-17</b>		



**2013 FIRE DISTRICT BUDGET**

**Howell Township Fire District # 4 (Monmouth)**

**Other Expense Appendix (N.J.S.A. 40A:14-78.6)**

Use this page only if additional lines are required on the Supplemental Other Expenses  
 Insert additional rows where indicated to ensure they are included in the total  
 Totals will be reflected on SS-6

		Cross Ref.	2013 Proposed Budget	2012 Current Year Final Budget
<b>ADMINISTRATION</b>				
OPERATING (list individually)				
Insert new rows here	PROFESSIONAL FEES		\$25,000	\$30,000
<b>Total Additional Administration Operating Expenses</b>		<b>AP-4</b>	<b>\$25,000</b>	<b>\$30,000</b>

OTHER ASSETS - NON-BONDABLE (list individually):				
Insert new rows here				
<b>Total Additional Administration Other Assets</b>		<b>AP-5</b>		

		Cross Ref.	2013 Proposed Budget	2012 Current Year Final Budget
<b>COST OF OPERATIONS</b>				
OPERATING - (list individually):				
Insert new rows here	HYDRANT CHARGES		\$75,000	\$75,000
	INSURANCE		\$80,000	\$80,000
	REPAIRS AND MAINTENANCE		\$70,000	\$70,000
	REIMBURSE FOR LOSSES AND EXPENSES		\$27,000	\$27,000
<b>Total Additional Operating Expenses Operations</b>		<b>AP-6</b>	<b>\$252,000</b>	<b>\$252,000</b>

OTHER ASSETS - NON-BONDABLE (list individually):				
Insert new rows here				
<b>Total Additional Cost of Operations Other Assets</b>		<b>AP-7</b>		

		Cross Ref.	2013 Proposed Budget	2012 Current Year Final Budget
<b>OTHER EXPENSES OFFSET BY REVENUE</b>				
OPERATING - (list individually):				
Insert new rows here				
<b>Total Additional Operating Expenses Offset by Revenue</b>		<b>AP-8</b>		

OTHER ASSETS - NON-BONDABLE (list individually):				
Insert new rows here				
<b>Total Costs Offset by Revenue Other Assets</b>		<b>AP-9</b>		

2013 FIRE DISTRICT BUDGET

Howell Township Fire District # 4 (Monmouth)

----SUPPLEMENTAL SCHEDULES----

----DEBT SERVICE SCHEDULE----

PRINCIPAL PAYMENTS

Description	Date of Project	Date of Voter Approval	% of Approval	Date of LFB Approval	Final Budget	YEARS				
						Proposed Budget	Proposed Budget	Proposed Budget	Proposed Budget	Proposed Budget
					2012	2013	2014	2015	2016	2017
<b>General Obligation Bonds</b>										
Insert new rows here				*						
Insert new rows here				*						
Insert new rows here				*						
Insert new rows here				*						
<b>TOTAL PAYMENTS P-1</b>				*						
<b>Bond Anticipation Notes</b>										
Insert new rows here				*						
Insert new rows here				*						
Insert new rows here				*						
Insert new rows here				*						
<b>TOTAL PAYMENTS P-2</b>				*						
<b>Capital Leases</b>										
Insert new rows here				*						
Insert new rows here				*						
Insert new rows here				*						
Insert new rows here				*						
<b>TOTAL PAYMENTS P-3</b>				*						
<b>Intergovernmental Loans</b>										
Insert new rows here				*						
Insert new rows here				*						
Insert new rows here				*						
Insert new rows here				*						
<b>TOTAL PAYMENTS P-4</b>				*						
<b>Other Bonds Or Notes</b>										
Insert new rows here				*						
Insert new rows here				*						
Insert new rows here				*						
Insert new rows here				*						
<b>TOTAL PAYMENTS P-5</b>				*						
<b>Total Principal Debt Payments D-1</b>				*						

2013 FIRE DISTRICT BUDGET

Howell Township Fire District # 4 (Monmouth)

---SUPPLEMENTAL SCHEDULES---

----DEBT SERVICE SCHEDULE----

INTEREST PAYMENTS

					Final Budget	Proposed Budget	Projected Budget	Projected Budget	Projected Budget	Projected Budget
					2012	2013	2014	2015	2016	2017
Description	Date of Project	Date of Voter Approval	% of Approval	Date of LFB Approval						
<b>General Obligation Bonds</b>										
Insert new rows here					*					
					*					
					*					
					*					
					*					
<b>TOTAL PAYMENTS I-1</b>					*					
<b>Bond Anticipation Notes</b>										
Insert new rows here					*					
					*					
					*					
					*					
					*					
<b>TOTAL PAYMENTS I-2</b>					*					
<b>Capital Leases</b>										
Insert new rows here					*					
					*					
					*					
					*					
					*					
<b>TOTAL PAYMENTS I-3</b>					*					
<b>Intergovernmental Loans</b>										
Insert new rows here					*					
					*					
					*					
					*					
					*					
<b>TOTAL PAYMENTS I-4</b>					*					
<b>Other Bonds Or Notes</b>										
Insert new rows here					*					
					*					
					*					
					*					
					*					
<b>TOTAL PAYMENTS I-5</b>					*					
<b>Total Interest Debt Payments D-2</b>					*					

**RECIPIENT'S SHARED SERVICES EXCLUSION WORKSHEET**

(List amounts as furnished and certified by each Provider)

Shared Services Provider Entity	Shared Service (List Each Service Separately)	Health Care Costs		Pension Costs		Debt Service Costs		Capital Imp
		Current Year	Prior Year	Current Year	Prior Year	Current Year	Prior Year	Co:
								Current Year
<b>Total</b>		0	0	0	0	0	0	0



Shared Services Provider Entity	Shared Service (List Each Service Separately)	Other Costs		Total	
		Current Year	Prior Year	Current Year	Prior Year
				0	0
				0	0
				0	0
				0	0
				0	0
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				0	0
				0	0
				0	0
				0	0
Total		0	0	0	0

If you are preparing this workbook WITHOUT having the Instructions and Reference Guide Documents with you as you complete it, STOP and get them and consult them page by page as you complete the budget.

In addition, preparers should note the following as they complete this workbook:

1. Complete the SS pages first - the worksheet has been programmed to reflect totals on many of the budget sheets.
2. The "LC" pages - the Property Tax Levy Calculation pages simplify data entry by having the user enter most data on support pages and some from this sheet. By filling in the cells below on this page, each worksheet will reflect the information and automatically calculate the formulas on each individual worksheet.
3. The individual LC worksheets (tabs) are locked to protect the formulas.
4. Fill in only the green sections on **this** worksheet. All fields on the other LC sheets should be filled in automatically
5. Worksheets refer to "Adopted budget" (current year) and "Proposed budget" for the year for which the budget is being prepared.

**6. Refer to the Budget Instructions and Reference Guide when completing all worksheet pages. They contain important information and explanations about the sheets and how they work. DO NOT prepare the budget without reviewing them carefully.**

**7. Next, follow the instructions below:**

Select the fire district (and county) by clicking the green cell below, then click on the arrow on the right side to choose. This will populate the name and county throughout the workbook. Then continue to complete each of the following green cells.

Howell Township Fire District # 4 (Monmouth)	Howell Township Fire District # 4 Monmouth BARRY J. OSBORN, CPA 732=223=1333 <a href="mailto:BARRY@BJOSBORNC.PA.COM">BARRY@BJOSBORNC.PA.COM</a>
Preparer's First Name:	
Preparer's Last Name:	
Preparer's Phone Number:	
Preparer's email:	

Adopted Budget Amount to be Raised by Taxation to support the District budget (Page 5)

Cap Bank Available from 2011 (See Levy Cap Certification)

Cap Bank Available from 2012 (See Levy Cap Certification)

Cap Bank Used from 2011

Cap Bank Used from 2012

Changes in Service Provider (+/-)

DLGS Approved Adjustments

Cancelled or Unexpended Referendum Amount  
(Enter as a positive number)

Assessed Valuation of District for adopted budget

\$725,898
898,626,700
\$3,934,400
\$0.081

New Ratables - Increase in Valuations (New Construction and Additions)

Adopted Fire District Tax Rate (per \$100)

To print out the Summary Levy Cap Calc Worksheet now, click on the LC 1 tab and click the print icon.

Projected Tax Rate based upon Proposed Levy (Page 5 R5) \$0.082

## Fire District Summary Levy Cap Calculation

FDCode	Fire District	COUNTY	EXAMINER
131904	<b>Howell Township Fire District # 4</b>	<b>Monmouth</b>	
<b>Model Fire District Tax Levy Calculation Worksheet</b>			
<b>Levy Cap Calculation</b>			
	Prior Year Amount to be Raised by Taxation for Municipal Purposes		\$725,898
	Changes in Service Provider (+/-)		\$0
	DLGS Approved Adjustments		\$0
	Net Prior Year Tax Levy for Municipal Purposes for Cap Calculation		\$725,898
	Plus 2% Cap increase		\$14,518
	<b>Adjusted Tax Levy Prior to Exclusions</b>		<b>\$740,416</b>
	Exclusions:		
	Shared Service Exclusion	\$0	
	Change in Total Debt Service Appropriation	\$0	
	Allowable pension increases	\$409	
	Allowable increase in health care costs	\$0	
	Changes in LOSAP contributions (+/-)	\$0	
	Extraordinary Costs due to a "Declared" Emergency (+/-)	\$0	
	Net Capital Improvement Fund and/or Down Payment on Improvements and Reserve for Future Capital Outlay	\$0	
	Add Total Exclusions		\$409
	Less Cancelled or Unexpended Referendum Amounts		\$0
	<b>Adjusted Tax Levy</b>		<b>\$740,825</b>
	Additions:		
	New Ratables - Increase in Valuations (New Construction and Additions)	\$3,934,400	
	Prior Year Local Fire District Tax Rate (3 decimals/\$100)	\$0.081	\$3,187
	Amount Utilized from Levy Cap Bank from 2011		\$0
	Amount Utilized from Levy Cap Bank from 2012		\$0
	<b>Subtotal: Maximum Tax Levy Before Referendum</b>		<b>\$744,012</b>
	Amount Proposed for Levy Cap Referendum		\$0
	<b>Maximum Allowable Amount to be Raised by Taxation</b>		<b>\$744,012</b>
<b>Cap Bank Calculation</b>			
	Amount To Be Raised By Taxation		\$0
	Cap Bank Available from Prior Year (2011) for 2013's Budget		\$725,898
	Revised Cap Bank from Prior Year (2011) (Lapses)		\$725,898
	Cap Bank Available from Prior Year (2012) for 2013's Budget		\$0
	Revised Cap Bank from Prior Year (2012) available for 2014's Budget		\$0
	Cap Bank Available from 2013 for 2014's Budget		\$744,012



# Health Insurance Exclusion Calculation Sheet

FY 2013 State Health Benefits Program Average Increase: 9.2%

Fire District	COUNTY	EXAMINER	
<b>Howell Township Fire District # 4</b>	<b>Monmouth</b>		
These amounts are drawn from SS-5A Fringe Benefits. If a waiver or referendum is planned for this expense, that amount must be manually entered		<u>Proposed Budget</u>	<u>Final Budget</u>
Administration Health Insurance Appropriation		\$0	\$0
Operations & Maintenance Health Insurance Appropriation		\$0	\$0
<b>A. Proposed Budget Group Health Insurance</b>		<b>\$0</b>	<b>\$0</b>
<b>NET INCREASE (DECREASE)</b>		<b>\$0</b>	
1. Net Increase Divided by 2012 Amount Budgeted = % Increase		0.00%	
2. SFY 2013 State Health Average <u>9.2%</u> ; Less 2% = % Increase added to current levy		0.00%	
3. % Increase (B1) less % Increase Exclusion (B2) = % increase inside cap		0.00%	
5. % Increase Exclusion (B2) * 2012 Expended = 2013 appropriation added to levy		\$0	
6. Amount above the Levy Exclusion (Actual Increase - State Health Benefit Average)		\$0	
<b>2013 Increase in Appropriation</b>		<b>\$0</b>	

## Pension Contribution Calculation Sheet

Fire District	COUNTY	EXAMINER
Howell Township Fire District # 4	Monmouth	
Proposed Budget PERS Contribution Appropriated		\$7,500
Proposed Budget PFRS Contribution Appropriated		\$0
Anticipated Revenues for Fringe Benefits Directly Offsetting Pension Costs		\$0
<b>*Net Current Year Base Amount</b>		<b>\$7,500</b>
Final Budget PERS Contribution		\$7,091
Final Budget PFRS Contribution		\$0
Realized Revenues for Fringe Benefits Directly Offsetting Pension Costs		\$0
<b>*Net Prior Year Base Amount</b>		<b>\$7,091</b>
<b>Pension Contribution Exclusion</b>		<b>\$409</b>

## LOSAP Calculation Sheet

Fire District	COUNTY	EXAMINER
Howell Township Fire District # 4	Monmouth	
LOSAP - Proposed Budget		\$67,000
LOSAP - Final Budget		\$67,000
<b>LOSAP Exclusion (+/-)</b>		<b>\$0</b>

## Debt Service Calculation Sheet

Fire District	COUNTY	EXAMINER
Howell Township Fire District # 4	Monmouth	
Total Debt Service Appropriation (Proposed Budget)		\$0
Current Year Base Amount		\$0
Total Debt Service Appropriation Expended (Final Budget)		\$0
Final Budget Base Amount		\$0
<b>Debt Service Exclusion</b>		<b>\$0</b>

## Capital Appropriation Calculation Sheet

Fire District	COUNTY	EXAMINER
Howell Township Fire District # 4	Monmouth	
Total Capital Appropriation (Proposed Budget)		\$950,000
Capital Appropriation offset from Restricted Fund (Proposed Budget)		\$750,000
Capital Appropriation offset from Grant Revenue (Proposed Budget)		\$0
Capital Appropriation offset from Unrestricted Fund (Proposed Budget)		\$0
Current Year Base Amount		\$200,000
Total Capital Appropriation (Final Budget)		\$290,000
Capital Appropriation offset from Restricted Fund (Final Budget)		\$90,000
Capital Appropriation offset from Grant Revenue (Final Budget)		\$0
Capital Appropriation offset from Unrestricted Fund (Final Budget)		\$0
Final Budget Base Amount		\$200,000
<b>Capital Expenditure Exclusion</b>		<b>\$0</b>

The instructions can be found on the Instruction Tab of the workbook.

## Shared Services Calculation Sheet

Fire District	EXAMINER
Howell Township Fire District # 4 (Monmouth)	
Current Year Shared Services Capital, Debt Service, Pension, Health Benefits and Declared Emergency Appropriations	\$0
Prior Year Shared Services Capital, Debt Service, Pension, Health Benefits and Declared Emergencies Expended	\$0
Shared Service Exclusion	\$0

Form CNC-3 Fire District  
(September 2009)

**CERTIFICATION OF NEW CONSTRUCTION/IMPROVEMENTS/PARTIAL ASSESSMENTS**  
(N.J.S.A. 40A:4-45.44 et seq.)

MUNICIPALITY HOWELL TOWNSHIP COUNTY MONMOUTH

FIRE DISTRICT CODE: F04 TOTAL NUMBER OF FIRE DISTRICTS 5

FILE FORM CNC-3 FOR THE CURRENT YEAR IMMEDIATELY FOR FIRE DISTRICTS IN THE MUNICIPALITY

1. Aggregate assessed value for the fire district for the **current tax year** filed on January 10 of the tax year. This is the fire district value on October 1 before added assessments. **FOR REFERENCE ONLY.**

\$ 898,626,700 (1)

2. Total valuation of new construction and improvements (*not prorated*) from the Added Assessment List filed on October 1 of the current calendar tax year *minus* the total valuation of any added assessment tax appeal reductions from the prior year. **Do not include** omitted added assessments, prior year added assessments, omitted assessments, or property transferred from the exempt list to the taxable list, or any land, whether subdivided or not.

3,934,400 (2)

11/28/2012

DATE



ASSESSOR SIGNATURE

**ASSESSOR: UPON ENTERING DATA ON LINES 1 AND 2 ABOVE, SIGN AND DATE FORM, THEN IMMEDIATELY FORWARD FORM CNC-3 TO THE TAX COLLECTOR FOR COMPLETION. REFER TO INSTRUCTIONS FOR FILING AND DISPOSITION OF FORM CNC-3 ON REVERSE SIDE.**

3. Fire District **TAX RATE** from **CURRENT YEAR** (expressed as a decimal, \$ per hundred).

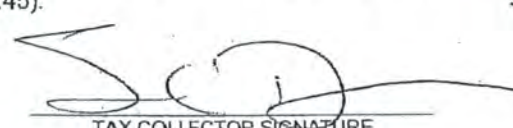
0.081 (3)

4. Amount of permitted revenue increase = line 2 X line 3 (N.J.S.A. 40A:4-45.45).

\$ 3,186.86 (4)

11/28/2012

DATE



TAX COLLECTOR SIGNATURE

## 2012 FIRE DISTRICT BUDGET ELECTION RESULTS CERTIFICATION

Municipality:	Howell Township	Fire District #:	#4-Ramtown
County:	Monmouth		

2012 ADOPTED BUDGET	
Amount to be Raised by Taxation	\$725,898.00
Tax Rate Per Hundred	\$0.063
Total Yes Votes	#66
Total No Votes	#10

### OTHER REFERENDUM QUESTIONS

	Levy Cap Referendum (N.J.S.A. 40A:45-45.1 et seq.)	Initial LOSAP N.J.S.A. 40A:14-183 et seq.)	CAPITAL PROJECTS (N.J.S.A. 40A:14-84 AND 85)		
			Capital #1 Description of Project:	Capital #2 Description of Project:	Capital #3 Description of Project:
Amount	\$	\$	\$750,000.00	\$	\$
Total Votes	#	#	#76	#	#
Total "Yes" Votes	#	#	#66	#	#
Total "No" Votes	#	#	#09	#	#
% of Yes Votes	%	%	87%	%	%

It is hereby certified that the above information complies with the requirements of law and regulation pursuant to N.J.A.C. 5:31-2.4(b),(c) and (d).

Signed Certification:	<i>Robert J. Kelly</i>	Date:	2/20/2012
Printed Name:	Robert J. Kelly, Clerk of the Board		
Telephone #:	734-458-0222	Fax #:	732-458-6398
Cell Phone #:	732-904-1379		
E-mail:	Kelly19468@aol.com		

**Please include a copy of the Fire District Election Ballot with the Election Results submission.** We appreciate your timely assistance in providing these results.

Please return the results to the Division by February 23, 2012, by fax to 609-984-7388, or e-mail to [dLgs@dca.state.nj.us](mailto:dLgs@dca.state.nj.us), or by mail to:

Bureau of Authority Regulation  
P.O. Box 803  
Trenton NJ 08625

FAXED

# BALLOT N<sup>o</sup> 0075

TO BE TORN OFF BY THE JUDGE OF ELECTION  
Fold to This Line

## Fire District Election Ballot

TOWNSHIP OF HOWELL, COUNTY OF MONMOUTH, N.J.  
SATURDAY, FEBRUARY 18, 2012  
FIRE DISTRICT No.4

Polling Place, District No. 4      GREGORY E. SCARLATO  
RAMTOWN FIRE HOUSE              Assistant Clerk

To vote for any person whose name appears on the Ballot, mark a cross (X), or plus (+) or check (✓) mark with black ink or black pencil in the place or square at the left of the name of such person.

To vote for any person whose name is not printed upon this ballot, write with black ink or black pencil or paste the name in the blank space  
*DO NOT VOTE FOR MORE CANDIDATES THAN ARE TO BE ELECTED.*

FOR MEMBERSHIP TO BOARD OF FIRE COMMISSIONERS  
FULL TERM - 3 YEARS                      VOTE FOR TWO

RAYMOND A. EQUILS

ROBERT J. KELLY

If you are in favor of the adoption of the proposition(s) printed below, mark a cross (X) or plus (+) or check (✓) mark with black ink or black pencil in the square opposite the word "YES".

If you are opposed thereto, make a cross (X) or plus (+) or check (✓) mark in like manner in the square opposite the word "NO".

- YES Whether the Board of Fire Commissioners of Fire District No. 4, shall operate for the year 2012 with a budget of \$907,693.00. Representing \$617,693.00 Operating Appropriations; \$290,000.00 Capital Appropriations; with money to be raised by taxation to support the district budget in the amount of \$725,898.00.
- NO

If you are in favor of the adoption of the proposition(s) printed below, mark a cross (X) or plus (+) or check (✓) mark with black ink or black pencil in the square opposite the word "YES".

If you are opposed thereto, make a cross (X) or plus (+) or check (✓) mark in like manner in the square opposite the word "NO".

- YES Whether the Board of Fire Commissioners Of Fire District No. 4 be allowed to Purchase A Rescue/Pumper Type of Apparatus & Related Equipment, at a cost not to exceed \$750,000.00.
- NO



State of New Jersey  
Department of Community Affairs  
Division of Local Government Services  
Bureau of Authority Regulation  
Fire District Levy Cap Certification for Fiscal Year 2014

Fire District: Howell Township Fire District No. 4  
Municipality: Howell  
County: Monmouth  
FD-Code: 1319-04

Levy Cap Bank Total	Allowable	Applied	Available
	(\$1)	\$0	\$0

2013 Levy Cap Calculation Summary

Maximum Allowable Amount to be Raised by Taxation:	\$744,012
Amount to be Raised by Taxation:	\$744,012
Cap Bank for Fiscal Year:	\$0

Activity By Calendar Years	Allowable	Applied	Available
2013	\$0	\$0	\$0
2012	\$0	\$0	\$0
2011	\$0	\$0	\$0