

Howell Fire District No. 4

2025 Proposed Budget

APPROPRIATIONS	2025	2024
Salaries	\$ 59,300	\$ 54,300
Fringe Benefits	22,089	22,620
Advertising	3,000	3,000
Elections	5,000	5,000
Administrative	21,000	21,000
Professional Services	65,000	65,000
Payroll Taxes/PERS/DCRP	131	131
Insurance	132,000	132,000
Repairs & Maintenance	85,000	85,000
Fire Hydrant Rental	84,000	83,100
Materials & Supplies	100,000	108,000
Reimbursement of Expenses	22,000	22,000
Lease	71,500	71,500
Training & Education	10,000	27,000
Utilities	36,000	36,000
LOSAP	65,000	60,000
Capital Purchases	237,835	425,000
Debt Service	115,600	113,800
Total Appropriations	\$ 1,134,455	\$ 1,334,451
REVENUES		
Unrestricted Fund Balance Utilized	\$ -	\$ 217,575
Interest Income	60,000	60,000
Amount to be Raised by Taxation	1,074,455	1,056,876
Total Revenues	\$ 1,134,455	\$ 1,334,451
Tax Rate per \$100	\$ 0.061	\$ 0.060